

Appendix 2.48					
Details of Welfare Relief Schemes Implemented By Kerala Fisherman's Welfare Fund Board – 2013-14 & 2014-15					
(₹ In lakh)					
Sl. No.	Schemes	2013-14		2014-15	
		No	Amount	No	Amount
	<b>Govt. Aided Schemes</b>				
1	Old age pension	39841	1573.32	44500	2655.61
2	Widow pension	8059	385.95	8865	572.86
3	Group Insurance Premium (Matsya Suraksha Scheme)	234904	364.23	236310	379.69
4	Craft - Ins- premium (Matsya Suraksha Scheme)	39	0.10	14	0.95
5	Bio- Metric ID Cards - Survey		9.65		1.8
6	Tanal Scheme	165447	2233.54	191713	2588.13
	<b>Sub Total</b>	<b>448290</b>	<b>4566.81</b>	<b>481402</b>	<b>6199.05</b>
	<b>Board Implemented Schemes</b>				
1	Death of fishermen	676	33.78	814	40.7
2	Fatal disease	328	94.20	206	75.91
3	Marriage Assistance	1314	19.71	2850	42.75
4	Special Sanction	0	0	0	0
5	Death after/ while fishing	62	12.40	59	11.8
6	Death of Dependents	257	1.54	853	5.12
7	Maternity Assistance	73	0.54	140	1.05
8	Temporary Disability	95	0.50	85	0.24
9	Sterlization Operation	61	3.05	26	0.13
10	Chairman's Relief Fund	35	1.60	28	3.89
11	SSLC cash award	209	10.65	285	13.68
12	Plus 2 cash award	27	1.48	31	1.75
13	Invalid pension	2	0.02	2	0.01
14	Sports promotion to Schools / individuals	27	1.49	28	1.4
15	Special Tuition assistance to Schools for SSLC/+2	0	0	0	0
16	Death claim for Non-insurance period	0	0	0	0
17	Hospitalisation expenses	0	0	0	0
	<b>Sub Total</b>	<b>3166.00</b>	<b>181.00</b>	<b>5407</b>	<b>198.48</b>
	<b>MATSYA SURAKSHA SCHEME COMPENSATION</b>				
1	Insurance Compensation - Death	91	221.04	201	692.4
2	Insurance Compensation – PPD	4	4.10	7	8
3	Insurance Compensation – Funeral	39	0.73	20	1.15
4	Insurance Compensation - Education of Children	26	2.20	14	4.45
5	Insurance Compensation - Hospitalization	122	14.45	88	20.67
6	Craft - Insurance Compensation	5	1.02	1	0.22
	<b>Sub Total</b>	<b>287</b>	<b>243.55</b>	<b>331</b>	<b>726.44</b>
	<b>Grand Total</b>	<b>451743.00</b>	<b>4991.37</b>	<b>487140</b>	<b>7124.44</b>

Welfare Schemes in the Fishermen Welfare Scheme - 2013-14 & 2014-15					
Sl. No.	Schemes	2013-14		2014-15	
		No	Amount	No	Amount
	<b>Govt. Implemented Schemes</b>				
1	Old Age pension (Rs.500/- pm )	5350	321	5885	353.1
2	Group Insurance Premium (Matsya Suraksha Scheme)	76510	118.58	79347	127.49
	<b>Sub Total</b>	<b>81860</b>	<b>439.58</b>	<b>85232</b>	<b>480.59</b>
	<b>Board Implemented Schemes</b>				
1	Old age pension (Rs.100/- pm Board share)	5350	64.2	5885	70.62
2	Death of Allied worker	91	4.54	114	5.7
3	Fatal disease	57	7.25	44	5.74
4	Marriage Assistance	177	2.65	311	4.66
5	Special Sanction	0	0	0	0
6	Maternity Assistance	20	0.15	24	0.18
7	Sterlization Operation	5	0.02	18	0.09
8	SSLC cash award/Assistance	35	1.53	46	2.12
9	Plus 2 cash award	5	0.26	8	0.44
10	Sports promotion to Schools/Individuals	2	0.11	0	0
	<b>Sub Total</b>	<b>350</b>	<b>16.53</b>	<b>511</b>	<b>18.94</b>
	<b>Matsya Suraksha Scheme Compensation</b>				
1	Insurance Compensation - Death	6	12	15	45.94
2	Insurance Compensation - PPD	1	0.75	0	0
3	Insurance Compensation - Funeral	3	0.06	3	0.06
4	Insurance Compensation - Education	2	0.10	4	0.25
5	Insurance Compensation- Hospitalization	16	2.12	18	2.14
	<b>Sub Total</b>	<b>378</b>	<b>31.57</b>	<b>551</b>	<b>67.34</b>
	<b>Grand Total</b>	<b>82588.00</b>	<b>487.70</b>	<b>86294</b>	<b>566.89</b>

Source: Kerala Fishermen's Welfare Fund Board

Appendix 2.49				
Major Programmes of Matsyafed				
Sl. No.	Name of Programme	Unit	Physical achievement during 2014-15	Financial achievement during 2014-15
(₹ in lakh)				
1	Fish Auction	No. of fisher men	39528	13821
2	Integrated Fisheries Development Project	beneficiaries	16508	2124.7
3	Bankable scheme	beneficiaries	266	50
4	Matsyafed input security scheme	beneficiaries	55	13.55
5	Subsidy for suitable complements of fishing gear	beneficiaries	333	20
6	Scheme with financial assistance of NBCFDC and NMDFC	beneficiaries	1042	807.69
7	SHG's (Microfinance)	beneficiaries	180303	6458.12
8	Interest Free Loan for Fisher Women	beneficiaries	30000	2798.50